

STATE OF KANSAS
FOWLER TOWNSHIP
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	90,708
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>90,708</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	54,967
5. INCREASE IN PERSONAL PROPERTY: FOR 2010	
5a. PERSONAL PROPERTY 2010	170,596
5b. PERSONAL PROPERTY 2009	<u>131,515</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	39,081
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 201	22,453
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	116,501
8. TOTAL ESTIMATED VALUATION JULY 1, 2010	7,721,038
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	7,604,537
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.01532
11. AMOUNT OF INCREASE (10 TIMES 3)	1,390
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS	<u>92,098</u>
13. DEBT SERVICE LEVY IN THIS 2011 BUDGET	
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13	<u>92,098</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATE OF KANSAS
FOWLER TOWNSHIP
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ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	ALLOCATION FOR YEAR 2011		
		MVT	RVT	16/20M VEH
GENERAL	8,254	287	6	40
ROAD	82,454	2,872	61	402
TOTAL	90,708	3,159	67	442

0.03483		
MVT FACTOR	0.00074	
	RVT FACTOR	0.00487
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2010 BUDGET.

STATE OF KANSAS
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ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		7,028	13,373	19,444
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	8,207	8,104	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	43	62	30
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	591	505	334
FORECLOSURE				
RENT		1,200	1,200	1,200
CITY / CO HIGHWAY				
GAS TAX				
WEED FUND CASH TRANSFER				
REIMBURSEMENTS				
RESOURCES AVAILABLE		17,067	23,244	21,008
EXPENDITURES:				
	E23			
GENERAL EXPENSE - OTHER		3,694	3,800	29,500
ROAD MAINTENANCE - MEADE COUNTY				
TOTAL EXPENDITURES		3,694	3,800	29,500
COUNTY TREASURER BALANCE DECEMBER 31	W61			
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	13,373	19,444	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				29,500
TAX REQUIRED				8,492
DELINQUENCY COMPUTATION				24
AMOUNT OF 2010 AD VALOREM TAX				8,516

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

9,835
NO
NO

16,500
NO
NO

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE JANUARY 1		8,980	40,482	71,727
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	80,746	82,105	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	72	139	50
GASOLINE TAX/EQUALIZATION	C46	6,639	7,188	7,103
MOTOR VEHICLE TAX	T01	2,560	1,813	3,334
LAVTR	T01			
OTHER				
RESOURCES AVAILABLE		98,997	131,727	82,214
EXPENDITURES:				
ROAD MAINTENEANCE - MEADE COUNTY		58,515	60,000	165,500
TOTAL EXPENDITURES		58,515	60,000	165,500
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DECEMBER 31	W61	40,482	71,727	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				0
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				165,500
TAX REQUIRED				83,286
DELINQUENCY COMPUTATION				296
AMOUNT OF 2010 AD VALOREM TAX				83,582

BUDGET AUTHORITY	90,400	98,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

SCHEDULE OF 2010 BUDGETED TRANSFERS

FUND TRANS FROM:	FUND TRANS TO:	AMOUNT	STATUTORY AUTHORITY FOR TRANS.
NONE			

Affidavit of Publication

of Kansas, County of Meade, ss: as E. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk - bookkeeper of e County News, a weekly paper printed and published at e, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year as so published at least five (5) prior to the first publication of the notice; (b) it is entered at the office as periodical mail matter; (c) it is a general paid circulation on a daily basis in said county and it is not a religious or fraternal publication; (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade County et as per clipping attached, was published in the regular and entire edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication on the 21st of July, 2010, and the publication being on the 21st day of 2010.

STATE OF KANSAS
MEADE COUNTY
2011

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 8:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION


FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,552,128	9.32	2,694,352	8.40	2,648,670	1,099,574	11.45
ROAD & BRIDGE	1,549,157	8.13	1,525,000	8.90	1,525,000	945,021	10.28
COUNTY BLDG	50,506	2.00	118,313	2.00	975,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,800	0.00	610,890	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,000	134,444	1.40
DIRECT ELECTION	18,427	0.26	35,000	0.30	40,500	11,285	0.12
NOXIOUS WEED	218,447	0.88	130,000	0.81	130,000	99,093	1.03
APPRAISERS COST	183,165	1.55	166,000	1.58	270,000	145,317	1.51
AMBULANCE	269,070	1.02	240,000	1.05	265,000	115,670	1.20
ECON DEVELOP	82,700	0.71	84,882	0.73	85,000	61,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,800,200	12.84	1,624,000	1,274,842	13.28
SPEC ALCOH & DRUG	650		1,032		9,000		
COUNTY UTILITY	239,514		350,000		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	122,780						
SPEC AMBULANCE EQUIP	95,556						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,819						
TOTALS	7,108,789	37.16	7,289,059	37.94	9,108,060	3,946,349	41.09
LESS: TRANSFERS	(126,000)		0		0		
NET EXPENDITURES	6,982,789		7,289,059		9,108,060		
TOTAL TAX LEVIED	4,231,632		4,165,382		XXXXXXXXXXXXXXX		
ASSESSED VALUATION	113,885,657		109,748,605		95,020,210		
OUTSTANDING INDEBTEDNESS, JANUARY 1, 2010							
2008		2009		2010			
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL							
2,384,438		2,268,569		1,726,976			
TOTAL		2,384,438		2,268,569		1,726,976	

OTHER DISTRICTS:							
RURAL FIRE DISTR.	199,039	1.92	202,000	2.03	305,500	199,881	2.36
RURAL FIRE EQUIP	0		0		24,135	0	0.00
COPEHAWER DRAIN	0	0.00	0	0.00	35,900	17,833	0.56
PLAINS CEMETERY	17,400	0.45	19,435	0.41	91,400	23,207	0.56
GRACELAND CEMETERY	15,851	0.47	34,874	0.46	44,950	17,595	2.28
FOWLER CEMETERY	31,549	3.08	23,500	3.04	29,800	8,816	1.10
FOWLER TOWNSHIP - GENERAL	3,894	1.15	3,800	1.11	165,500	33,592	10.83
FOWLER TOWNSHIP - ROAD	58,615	11.17	60,000	11.11	9,000	0	0.00
LOGAN TOWNSHIP - GENERAL	359	0.00	1,581	0.00	109,700	38,733	12.98
LOGAN TOWNSHIP - ROAD	29,828	13.01	35,000	12.63	225	0	0.00
LOGAN TOWNSHIP - WEED	805	0.00	225	0.00	15,000	1,242	0.37
ODEE TOWNSHIP - GENERAL	1,822	0.25	3,000	0.28	39,700	26,040	8.29
ODEE TOWNSHIP - ROAD	29,129	6.18	81,700	6.72			

*TAX RATES ARE EXPRESSED IN MILLS.

James Hale
CLERK

Subscribed and sworn to before me this day of July

 **DENICE D. KUHNS**
Notary Public - State of Kansas
My Appt. Expires

Denice D. Kuhns

Appointment Expires: 4/28/11

Commission Fee: 101.25